

**FLEMING COUNTY SCHOOLS
DISTRICT FCILITY PLAN**

NEXT DFP DUE: OCTOBER 2025

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-6, 7-8, 9-12
- 2. Long Range Plan *PS-5, 6-8, 9-12*

SCHOOL CENTERS			Status	Organization	Student Enrollment Capacity
1.	Secondary				
	a.	Fleming County High School (A1)	Permanent	9-12 Center	677/660
2.	Middle				
	a.	Simons Middle School (A1)	Permanent	7-8 Center	328/497
			<i>To Become Permanent</i>	<i>6-8 Center</i>	<i>525/563</i>
3.	Elementary				
	a.	Ewing Elementary School (A1)	Permanent	PS-6 Center	268/330
			<i>To Become Permanent</i>	<i>PS-5 Center</i>	<i>543/605</i>
	b.	Flemingsburg Elementary School (A1)	Transitional	PS-6 Center	445/575
			<i>To Become Transitional</i>	<i>PS-5 Center</i>	
	c.	Hillsboro Elementary School (A1)	Transitional	PS-6 Center	123/245
			<i>To Become Transitional</i>	<i>PS-5 Center</i>	
	d.	Ward Elementary School (A1)	Transitional	PS-6 Center	156/215
			<i>To Become Transitional</i>	<i>PS-5 Center</i>	
	e.	New Fleming County Elementary School	Permanent	PS-5 Center	588/600

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2022-24 Biennium)

1b. New Construction to replace inadequate space; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

	Eff. %	Cost Est.
1. New Fleming County Elementary School (Phase 1) 50,736 gsf	74%	\$13,328,475
Construct new 325 student capacity elementary school with common spaces for 600 on new site		

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2024 Biennium)

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

	2013	gsf	Eff. %	Cost Est.
1. Ewing Elementary School				
Construct new 275 student intermediate (Grades 4-5) classroom wing addition and enlarge common spaces to create a 600 student capacity elementary school.				
Construct:	11 Standard Classrooms	750 nsf	8,250 nsf	74% \$2,928,750
	2 Resource Rooms	400 nsf	800 nsf	74% \$284,000
	2 Preschool Classroom	825 nsf	1,650 nsf	74% \$585,750
	1 Library Expansion	1,169 nsf	1,169 nsf	74% \$414,995
	1 Kitchen Expansion	927 nsf	927 nsf	74% \$329,085
	1 Cafeteria Expansion	2,258 nsf	2,258 nsf	74% \$801,590
	1 Administrative Expansion	150 nsf	150 nsf	74% \$53,250
	1 Custodial Receiving	250 nsf	250 nsf	74% \$88,750

2. New Fleming County Elementary School (Phase 2)

Construct new 275 student intermediate (Grades 4-5) classroom wing addition utilizing shared common spaces with the new elementary school to support 600 students on new site TBD.

Construct:	11	Standard Classrooms	800 nsf	8,800 nsf	74%	\$3,124,000
	2	Resource Rooms	400 nsf	800 nsf	74%	\$284,000
	1	Preschool Classroom	800 nsf	800 nsf	74%	\$284,000
	1	LIPS (Locally Identified Prog	1,500 nsf	1,500 nsf	74%	\$532,500

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Fleming County High School

1974, 2006, 2017

137,705 gsf

Model Program Renovation work to facility includes:

Standard Classrooms (19 existclassrooms are under the required 75% KDE model prog)	\$1,957,166
Computer Classroom (3 existing are under the required 75% KDE model program)	\$351,603

Major Facility Renovation per KFICS to include:

1974 Section

Sitework	Site Development, Storm Drainage	\$2,868,403
Roofing	Replacement	\$1,519,945
Interior Finishes	Ceilings, Flooring	\$2,590,442
Mechanical (HVAC)	Cooling Tower, Pipe & Fittings, Radiant Heaters	\$841,606
Sewage	Sanitary Sewer	\$364,667
Technology	Clock & Program System	\$642,445

2006 Section

Roofing	\$135,575
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Model Program Area Additions:

Construct:	1	Computer Classroom	1,280 nsf	1,280 nsf	68%	\$517,064
	1	Media Center Expansion	1,640 nsf	1,640 nsf	68%	\$662,488
	1	Custodial Receiving	250 nsf	250 nsf	68%	\$100,989

2. Simons Middle School

1941, 1996

78,243 gsf

Model Program Renovation work to facility includes:

Renovate:	4	Resource Rooms	400 nsf	1,600 nsf	71%	\$299,470
	2	Science Classrooms	1,000 nsf	2,000 nsf	71%	\$374,338
	1	Computer Classroom	900 nsf	900 nsf	71%	\$168,452

Major Facility Renovation per KFICS to include:

1941 Section

Sitework	Pedestrian Pavements	\$183,051
Exterior Walls	Repair	\$1,628,832
Doors	Exterior, Interior	\$361,541
Windows	Exterior	\$360,199
Interior Finishes	Ceilings, Flooring, Walls	\$1,061,955
Structural Components	Stairs	\$165,119
Mechanical (HVAC)	Controls & Instrumentation	\$147,567
Electrical/Lighting	Branch Wiring, Lighting Equipment	\$1,385,066
Sewage	Sanitary Waster	\$327,891
Technology	Clock & Program System, Intercomm	\$359,528
Fixed Equipment	Fittings	\$591,500

1996 Section

Roofing	\$364,331	
Mechanical (HVAC)	Makeup AHU, Unit Heaters, Cooling Tower, Primary HVAC Pumps, Controls & Instrumentation	\$462,791

Model Program Area Additions:

Construct:	2	Classrooms	750 nsf	1,500 nsf	71%	\$561,507
	1	Locally Identified CTE	3,650 nsf	3,650 nsf	71%	\$1,366,334
	1	Custodial Receiving	250 nsf	250 nsf	71%	\$93,585

2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.

				Cost Est.
1. Flemingsburg Elementary School	1957, 1995, 2001	80,809 gsf		
Renovation includes: Exit & emergency lighting, Fire alarm system				\$40,646
2. Simons Middle School	1941, 1996	78,243 gsf		
Renovation includes: Fire Alarm system				\$401,855

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

			Eff. %	Cost Est.
1. Fleming County High School	1974, 2006, 2017	137,705 gsf		
Construct: 1 Auditorium/Multi-Purpose	4,000 nsf	4,000 nsf	68%	\$1,615,824
Create a large, collaborative and flexible space for project based learning, large demonstrations, simulations and training to be used by CTE programs, local industry and businesses as well as seating and presentation space for large gatherings and events. Space should have retractable auditorium-style seating, an exterior large overhead door, and tall ceiling. Support spaces should include a multimedia classroom and shared classroom for CTE, GED and Substance Abuse/Return to Work Training.				

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores.

			Eff. %	Cost Est.
1. New Central Office		4,730 gsf		
Construction new central office (new site TBD)		3,500 nsf	74%	\$1,051,845
2. New Bus Garage		4,800 gsf		
Construct 3-Bay Bus Garage (new site TBD)		3,552 nsf	74%	\$975,024
3. New Central Storage		5,556 gsf		
Construct Central Storage Building (new site TBD)		5,000 nsf	90%	\$817,833

DISTRICT NEED **\$50,757,621**

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

			Eff. %	Cost Est.
1. Fleming County High School	1974, 2006, 2017	137,705 gsf		
Minor Renovation to areas of the building that are less than 30 years old including: Ceiling finishes, Floor finishes (2006)				\$231,077
Construct new 8-lane track with field events per KHSAA standards, new grandstand seating for 2,500, football/soccer field and associated sports lighting on site TBD.				\$5,875,000
Construct new 8,000 GSF athletic and band training facility between baseball and softball at the existing High School site.				\$2,197,520
2. Simons Middle School	1941, 1996	78,243 gsf		
Minor Renovation to areas of the building that are less than 30 years old including:				\$5,516,041